

**PFC Quarterly Status Report
June 30, 2010**

Public Agency: Greater Orlando Aviation Authority
 Use Airport: Orlando International Airport (MCO)
 Charge Expiration Date: \$4.50 2/1/2026

Total Collection Authority	\$ 1,984,659,844
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Authorizing Document	Authority		
	Impose	Use	Total Use
92-01-C-05-MCO (Closed)	\$ 34,099,841	\$ 34,099,841	\$ 34,099,841
93-02-C-01-MCO (Closed)	8,140,005	8,140,005	8,140,005
95-03-C-02-MCO (Closed)	18,637,986	18,637,986	18,637,986
96-04-C-06-MCO	65,327,000	65,327,000	65,327,000
98-05-C-04-MCO	119,178,876	119,178,876	119,178,876
99-06-C-02-MCO	116,091,803	116,091,803	116,091,803
00-07-C-03-MCO	181,271,854	181,271,854	181,271,854
00-08-C-01-MCO	253,632,770	253,632,770	253,632,770
02-09-C-05-MCO	165,358,198	165,358,198	165,358,198
05-10-C-07-MCO	745,803,511	745,803,511	745,803,511
07-11-C-01-MCO	49,330,000	49,330,000	49,330,000
09-13-C-00-MCO	227,788,000	227,788,000	227,788,000
Total Authority	\$ 1,984,659,844	\$ 1,984,659,844	\$ 1,984,659,844

Authorizing Document	Prior Quarter Cumulative PFC Revenue & Interest Earned	Current Quarter Interest Earned	Current Quarter PFC Revenue	Cumulative Collections to Date	Cumulative Expenditures
92-01-C-05-MCO (Closed)	\$ 34,099,841	\$ -	\$ -	\$ 34,099,841	\$ 34,099,841
93-02-C-01-MCO (Closed)	8,140,005	-	-	8,140,005	8,140,005
95-03-C-02-MCO (Closed)	18,637,986	-	-	18,637,986	18,637,986
96-04-C-06-MCO	65,327,000	-	-	65,327,000	56,768,891
98-05-C-04-MCO	119,178,876	-	-	119,178,876	114,471,533
99-06-C-02-MCO	116,091,803	-	-	116,091,803	61,493,259
00-07-C-03-MCO	181,271,854	-	-	181,271,854	57,037,043
00-08-C-01-MCO	208,308,490	37,082	16,817,625	225,163,197	27,780,937
02-09-C-05-MCO	-	-	-	-	94,653,121
05-10-C-07-MCO	-	-	-	-	192,952,795
07-11-C-01-MCO	-	-	-	-	15,157,144
09-13-C-00-MCO	-	-	-	-	2,238,749
Total	\$ 751,055,855	\$ 37,082	\$ 16,817,625	\$ 767,910,562	\$ 683,431,304

PFC Quarterly Report - Project Schedule and Expenditures

Public Agency: Greater Orlando Aviation Authority
Use Airport: Orlando International Airport
Quarter Ending Date: 06/30/10

Project ID	Project Title	Approved Level	Charge Effective Date	Approval of Use Date	Project Start	Est. Project Stop	Previously Reported	Expended Current Quarter	Cumulative	Total Use Approval	Expected Total Cost
1	Roadway to Southern Connector	3.00	02/01/93	11/27/92	09/08/92	08/16/93	\$ 6,004,667	\$ -	\$ 6,004,667	\$ 6,004,667	\$ 6,004,667
2	Int'l. Pass. Terminal (FIS Project)	3.00	02/01/93	11/27/92	01/31/94	05/13/98	17,335,100	-	17,335,100	17,335,100	17,335,100
3	Airside 1 Expansion & Rehab.	3.00	02/01/93	11/27/92	01/13/93	05/01/94	1,927,218	-	1,927,218	1,927,218	1,927,218
4	N. Crossfield Taxiway Environ.	3.00	02/01/93	11/27/92	04/16/93	04/25/94	74,415	-	74,415	74,415	74,415
5	West Ramp Rehabilitation	3.00	02/01/93	11/27/92	02/15/93	04/06/95	4,349,635	-	4,349,635	4,349,635	4,349,635
6	Runway 18L/36R Rehabilitation	3.00	02/01/93	11/27/92	01/31/95	03/27/97	4,408,806	-	4,408,806	4,408,806	4,408,806
Application Total -01 (Closed)							\$ 34,099,841	\$ -	\$ 34,099,841	\$ 34,099,841	\$ 34,099,841
1	East Airfield Land Purchase	3.00	08/01/94	09/24/93	01/25/93	01/31/94	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
2F	Interest on Land Acq. Program	3.00	08/01/94	09/24/93	11/15/90	09/30/08	5,140,005	-	5,140,005	5,140,005	5,140,005
Application Total -02 (Closed)							\$ 8,140,005	\$ -	\$ 8,140,005	\$ 8,140,005	\$ 8,140,005
1	Design for North Crossfield Taxiway	3.00	09/01/95	08/28/95	02/21/97	08/19/98	\$ 5,127,470	\$ -	\$ 5,127,470	\$ 5,127,470	\$ 5,127,470
2	Preliminary Design for Airside 2 and Related Improvements	3.00	09/01/95	08/28/95	09/21/94	12/19/98	7,714,730	-	7,714,730	7,714,730	7,714,730
3	Taxiways R-60, F-15 & ARFF Access	3.00	09/01/95	08/28/95	11/26/90	04/24/91	706,141	-	706,141	706,141	706,141
4	Design of West Ramp Rehab	3.00	09/01/95	08/28/95	07/08/91	02/28/93	351,627	-	351,627	351,627	351,627
5	Matching Funds for OIA Master Plan	3.00	09/01/95	08/28/95	02/09/94	06/30/95	175,000	-	175,000	175,000	175,000
6	Replacement of Pumper Engine 84	3.00	09/01/95	08/28/95	12/17/92	08/31/93	270,000	-	270,000	270,000	270,000
7	Replacement for Airfield Sweeper	3.00	09/01/95	08/28/95	09/05/91	12/31/91	139,985	-	139,985	139,985	139,985
8	Sanitary Force Main	3.00	09/01/95	08/28/95	03/04/91	12/31/92	457,800	-	457,800	457,800	457,800
9	800 Megahertz Communication Sys.	3.00	09/01/95	08/28/95	09/01/94	07/31/96	2,080,000	-	2,080,000	2,080,000	2,080,000
10	Master Mitigation-Conceptual Planning	3.00	09/01/95	08/28/95	01/17/91	12/31/92	858,131	-	858,131	858,131	858,131
11	Mitigation Program - Engineering	3.00	09/01/95	08/28/95	04/27/92	12/31/93	100,000	-	100,000	100,000	100,000
12	Mitigation Program - Jurisdictional Boundaries	3.00	09/01/95	08/28/95	04/27/92	12/31/93	190,911	-	190,911	190,911	190,911
13	Completion of Main Terminal Northeast Corridor	3.00	09/01/95	08/28/95	04/01/92	12/31/93	195,946	-	195,946	195,946	195,946
14	FAR Part 150 Study	3.00	09/01/95	08/28/95	12/18/90	05/31/91	21,919	-	21,919	21,919	21,919
15	Security Improvement Program	3.00	09/01/95	08/28/95	04/12/93	06/24/97	248,326	-	248,326	248,326	248,326
Application Total -03 (Closed)							\$ 18,637,986	\$ -	\$ 18,637,986	\$ 18,637,986	\$ 18,637,986
1	Rehab Auto. Guideway Transit Vehicle.	3.00	06/01/96	03/21/96	01/16/96	09/28/00	\$ 17,386,032	\$ -	\$ 17,386,032	\$ 18,975,000	\$ 18,975,000
2	Terminal & Roadway Signage	3.00	06/01/96	03/21/96	08/07/95	10/31/10	10,090,061	41,973	10,132,034	12,000,000	12,000,000
3	Modifications for ADA Compliance	3.00	06/01/96	03/21/96	09/08/95	12/31/04	3,566,012	-	3,566,012	4,092,000	4,092,000
4	West Ramp High Mast Lighting	3.00	06/01/96	03/21/96	12/01/96	11/30/98	900,000	-	900,000	900,000	900,000
5	Rehab of NW Terminal Support Area Ramp	3.00	06/01/96	03/21/96	05/06/98	02/08/00	6,768,695	-	6,768,695	9,062,000	9,062,000
6	Design of Mid-Crossfield Taxiway Bridge	3.00	06/01/96	03/21/96	12/01/96	12/04/99	3,338,587	-	3,338,587	4,773,000	4,773,000
7	Expansion of Existing Int'l Facilities	3.00	06/01/96	03/21/96	03/04/96	05/13/98	14,677,531	-	14,677,531	15,525,000	15,525,000
Application Total -04							\$ 56,726,918	\$ 41,973	\$ 56,768,891	\$ 65,327,000	\$ 65,327,000

PFC Quarterly Report - Project Schedule and Expenditures

Public Agency: Greater Orlando Aviation Authority
Use Airport: Orlando International Airport
Quarter Ending Date: 06/30/10

Project ID	Project Title	Approved Level	Charge Effective Date	Approval of Use Date	Project Start	Est. Project Stop	Previously Reported	Expended Current Quarter	Cumulative	Total Use Approval	Expected Total Cost
1	Replace Four Additional High Mast Light Poles	3.00	05/01/98	12/11/97	12/01/98	04/01/99	\$ 201,526	\$ -	\$ 201,526	\$ 500,000	\$ 500,000
2	North Crossfield Taxiway Construction.	3.00	05/01/98	12/11/97	11/17/97	07/10/08	20,949,493	(683,174)	20,266,319	21,105,000	21,105,000
3	Upgrade Aircraft Rescue and Firefighting (ARFF) Vehicles CRASH-84 and Replace ARFF Vehicle CRASH-82 **	3.00	05/01/98	12/11/97	04/01/98	04/30/99	1,009,672	-	1,009,672	1,009,672	1,009,672
4	Loop Road Taper Improvement	3.00	05/01/98	12/11/97	09/03/97	11/09/98	652,359	(104,180)	548,179	2,100,000	2,100,000
5	Airside 2 - Final Design and Construction	3.00	05/01/98	12/11/97	05/01/98	03/31/08	87,713,180	(144,674)	87,568,506	87,713,180	87,713,180
6	West Quadrant Improvements (Phase III C)	3.00	05/01/98	12/11/97	01/21/98	12/28/98	1,055,523	-	1,055,523	2,914,000	2,914,000
7	Construct Taxiway C-2 and Fillet Joiner	3.00	05/01/98	12/11/97	06/02/98	09/26/99	354,000	-	354,000	354,000	354,000
8	Rehabilitate North West Quadrant Ramp	3.00	05/01/98	12/11/97	06/02/98	09/26/99	283,000	-	283,000	283,000	283,000
9	Parallel Taxiway West of Runway 13/31	3.00	05/01/98	12/11/97	06/02/98	09/26/99	264,000	-	264,000	264,000	264,000
10	Replace Direct Buried Airfield Lights	3.00	05/01/98	12/11/97	06/02/98	09/26/99	548,000	-	548,000	548,000	548,000
11	Rehabilitate Runway 13/31 and Pave Taxiway Shoulders	3.00	05/01/98	12/11/97	06/02/98	09/26/99	2,388,006	(15,198)	2,372,808	2,388,024	2,388,024
Application Total -05							\$ 115,418,759	\$ (947,226)	\$ 114,471,533	\$ 119,178,876	\$ 119,178,876
1	Cargo Road Improvements-Design	3.00	03/01/01	05/17/99	07/01/97	04/01/99	\$ 5,952,506	\$ -	\$ 5,952,506	\$ 5,952,509	\$ 5,952,509
2	Cargo Road Improvements-Construction	3.00	03/01/01	05/17/99	04/01/98	09/01/01	22,340,179	-	22,340,179	23,519,946	23,519,946
3	South Access Road-Design (1999 PFC Bonds)	3.00	03/01/01	05/17/99	01/01/99	02/01/00	246,125	-	246,125	1,519,565	1,519,565
3F	South Access Road-Financing Costs	3.00	03/01/01	05/17/99	01/01/99	10/01/28	819,485	32,768	852,253	1,573,423	1,573,423
4	South Terminal Earthwork and Site Prep (1999 PFC Bonds)	3.00	03/01/01	05/17/99	09/01/98	09/01/00	5,067,276	-	5,067,276	31,285,166	31,285,166
4F	South Terminal Earthwork and Site Prep-Fin. Costs	3.00	03/01/01	05/17/99	09/01/98	10/01/28	16,871,780	674,633	17,546,413	32,394,005	32,394,005
5	FAA Receiver/Transmitter Relocation (1999 PFC Bonds)	3.00	03/01/01	05/17/99	01/01/00	10/01/00	304,037	-	304,037	1,877,110	1,877,110
5F	FAA Receiver/Transmitter Relocation-Fin. Costs	3.00	03/01/01	05/17/99	01/01/00	10/01/28	1,012,307	40,478	1,052,785	1,943,641	1,943,641
6	Midfield Road Ext. - Design (1999 PFC Bonds)	3.00	03/01/01	05/17/99	01/01/99	02/01/01	694,941	-	694,941	4,290,537	4,290,537
6F	Midfield Road Ext. - Fin Costs	3.00	03/01/01	05/17/99	01/01/99	10/01/28	2,313,844	92,521	2,406,365	4,442,606	4,442,606
7	Hardstand A/S 1	3.00	03/01/01	05/17/99	08/01/99	08/15/99	384,295	-	384,295	384,295	384,295
8	Airside 1 & 3 Ramp Replacements	3.00	03/01/01	05/17/99	10/01/99	11/01/00	2,303,389	-	2,303,389	3,563,000	3,563,000
9	Runway Modifications	3.00	03/01/01	05/17/99	08/01/99	04/01/00	913,645	-	913,645	950,000	950,000
10	Operations Training Facility	3.00	03/01/01	05/17/99	08/01/99	08/01/00	1,429,050	-	1,429,050	2,396,000	2,396,000
Application Total -06							\$ 60,652,859	\$ 840,400	\$ 61,493,259	\$ 116,091,803	\$ 116,091,803

PFC Quarterly Report - Project Schedule and Expenditures

Public Agency: Greater Orlando Aviation Authority
Use Airport: Orlando International Airport
Quarter Ending Date: 06/30/10

Project ID	Project Title	Approved Level	Charge Effective Date	Approval of Use Date	Project Start	Est. Project Stop	Previously Reported	Expended Current Quarter	Cumulative	Total Use Approval	Expected Total Cost
1	Mid Crossfield Taxiway Bridges Expansion - Construction	3.00	04/01/03	04/19/00	03/01/00	05/12/04	\$ 21,978,053	\$ -	\$ 21,978,053	\$ 23,970,000	\$ 23,970,000
2	Heintzelman Blvd Construction (2002 PFC Bonds)	3.00	04/01/03	04/19/00	06/01/98	05/26/04	3,623,740	-	3,623,740	34,518,925	34,518,925
2F	Heintzelman Blvd Financing & Interest	3.00	04/01/03	04/19/00	11/30/99	10/01/32	14,889,275	809,755	15,699,030	50,192,958	50,192,958
3	So Access Road Widening - Construction (2002 PFC Bonds)	3.00	04/01/03	04/19/00	04/19/00	05/26/04	495,472	-	495,472	7,669,870	7,669,870
3F	So Access Road Widening - Financing & Interest	3.00	04/01/03	04/19/00	06/09/00	10/01/32	1,893,693	110,717	2,004,410	11,152,533	11,152,533
4	So Terminal Ph I Grading & Drain - Design & Construction (2002 PFC Bonds)	3.00	04/01/03	04/19/00	04/14/03	05/09/06	48,625	-	48,625	6,126,830	14,929,230
4F	So Terminal Ph I Grading & Drain - Fin & Interest	3.00	04/01/03	04/19/00	06/01/98	10/01/32	589,024	1,108	590,132	908,844	2,214,587
5	So Terminal Complex - Design (2002 PFC Bonds)	3.00	04/01/03	04/19/00	06/01/98	12/31/05	1,687,269	-	1,687,269	15,422,000	15,422,000
5F	So Terminal Complex - Fin & Interest	3.00	04/01/03	04/19/00	04/01/99	10/01/32	6,654,898	377,034	7,031,932	22,424,679	22,424,679
6F	Fourth Runway Financing & Interest	3.00	04/01/03	04/19/00	08/20/99	10/31/10	3,156,479	-	3,156,479	8,000,000	46,520,000
7	Drainage Improvements - Design & Construction	3.00	04/01/03	04/19/00	03/03/99	04/24/04	414,578	-	414,578	534,429	534,429
8	Runway 7/25 High Speed Exit Taxiways - Construction.	3.00	04/01/03	04/19/00	05/15/01	10/11/02	198,294	-	198,294	241,757	241,757
9	Runway 7/25 Taxiway Stubouts and Bays - Design	3.00	04/01/03	04/19/00	05/23/00	05/10/01	109,029	-	109,029	109,029	109,029
Application Total -07							\$ 55,738,429	\$ 1,298,614	\$ 57,037,043	\$ 181,271,854	\$ 229,899,997
1A	South Terminal Complex, Construction (Pay-go)	4.50	09/01/08	07/19/00	04/14/03	12/31/10	\$ 20,462,686	\$ -	\$ 20,462,686	\$ 33,990,000	\$ 33,990,000
1	South Terminal Complex, Construction (Bond Cap)	4.50	09/01/08	07/19/00	04/14/03	12/31/10	-	-	-	77,037,000	77,037,000
1F	South Terminal Complex, Fin & Interest	4.50	09/01/08	07/19/00	04/14/03	TBD	-	-	-	108,234,777	108,234,777
2	Heintzelman Blvd, Southern End - Constr. (2002 PFC Bonds)	4.50	09/01/08	07/19/00	11/30/99	07/16/02	1,549,292	-	1,549,292	14,758,205	14,758,205
2F	Heintzelman Blvd, Southern End - Fin & Interest	4.50	09/01/08	07/19/00	11/30/99	10/01/32	5,452,549	316,410	5,768,959	19,612,788	19,612,788
Application Total -08							\$ 27,464,527	\$ 316,410	\$ 27,780,937	\$ 253,632,770	\$ 253,632,770
1	Landside Terminal Level 1 Modifications	3.00	07/01/14	03/26/02	04/30/98	03/31/01	\$ 28,180,900	\$ -	\$ 28,180,900	\$ 28,180,900	\$ 28,180,900
2	Six Bank Elevator Improvements	3.00	07/01/14	03/26/02	01/31/98	02/28/99	900,200	-	900,200	900,200	900,200
3	Baggage Conveyor System - Landside Terminal Levels 1 & 2	3.00	07/01/14	03/26/02	08/31/98	08/31/99	7,377,100	-	7,377,100	7,377,100	7,377,100
4	Central Plant Improvements Phase 3	3.00	07/01/14	03/26/02	05/31/98	06/30/99	2,125,000	-	2,125,000	2,125,000	2,125,000
5	Fourth Runway - Runway 17L/35R	4.50	07/01/14	03/26/02	03/02/02	09/30/08	17,689,198	-	17,689,198	26,472,000	26,472,000
6	Drainage Improvements (Wildlife Attractants Mitigation)	4.50	07/01/14	03/26/02	06/30/02	09/30/13	7,513,883	-	7,513,883	21,574,000	21,574,000
7	Intermodal Transit System	4.50	07/01/14	03/26/02	06/03/02	12/31/10	14,538,790	-	14,538,790	49,100,000	49,100,000
8	Runway 17/35 Pavement Joint Replacement	3.00	07/01/14	03/26/02	02/03/02	01/10/04	2,604,594	-	2,604,594	3,872,200	3,872,200
9	Satellite Aircraft Rescue and Fire Fighting (ARFF) Facility	3.00	07/01/14	03/26/02	10/30/00	02/27/03	619,987	-	619,987	817,000	817,000
10	800 MHz Radio System Digital Upgrade	3.00	07/01/14	03/26/02	08/31/02	06/01/05	1,689,581	-	1,689,581	2,350,000	2,350,000
11	Baggage Sortation System Upgrade	3.00	07/01/14	03/26/02	07/12/04	03/26/06	632,919	-	632,919	850,000	850,000
12	Taxiway Lighting Improvements	3.00	07/01/14	03/26/02	09/11/00	03/15/04	3,044,171	-	3,044,171	4,455,500	4,455,500
13	Mobile Command Post (MCP)	3.00	07/01/14	03/26/02	10/31/01	06/17/02	49,848	-	49,848	56,300	56,300
14	Surface Movement Guidance Control System (SMGCS)	3.00	07/01/14	03/26/02	03/26/05	03/26/06	47,924	-	47,924	766,200	766,200
15	Automate Guideway Transit (AGT) Rehabilitation Program	3.00	07/01/14	03/26/02	07/01/02	07/31/11	7,494,428	-	7,494,428	16,317,200	16,317,200
17	Aircraft Rescue and Fire Fighting (ARFF) Vehicles	3.00	07/01/14	03/26/02	10/31/01	11/30/03	137,526	7,072	144,598	144,598	1,100,000
Application Total -09							\$ 94,646,049	\$ 7,072	\$ 94,653,121	\$ 165,358,198	\$ 166,313,600
4	Airfield Pavement Rehabilitation-MCO	4.50	07/01/14	07/12/05	03/23/07	10/31/10	\$ 4,756,839	\$ -	\$ 4,756,839	\$ 12,795,000	\$ 12,795,000

PFC Quarterly Report - Project Schedule and Expenditures

Public Agency: Greater Orlando Aviation Authority
Use Airport: Orlando International Airport
Quarter Ending Date: 06/30/10

Project ID	Project Title	Approved Level	Charge Effective Date	Approval of Use Date	Project Start	Est. Project Stop	Previously Reported	Expended Current Quarter	Cumulative	Total Use Approval	Expected Total Cost
5	Implement Sound Insulation & Property Acquisition Program-MCO	4.50	07/01/14	07/12/05	08/01/05	10/31/10	411,474	-	411,474	688,000	688,000
6	High Mast Lighting Rehabilitation-MCO	4.50	07/01/14	07/12/05	05/31/06	07/18/07	456,379	-	456,379	800,000	800,000
7	Taxiways E & F Rehabilitation-MCO	4.50	07/01/14	07/12/05	02/22/05	10/31/10	3,002,107	-	3,002,107	4,435,376	4,435,376
8	Airsides 1 and 3 Rehabilitation-MCO	4.50	07/01/14	07/12/05	10/03/05	04/30/11	62,335,800	301,803	62,637,603	73,219,583	73,219,583
8A	Airsides 1 and 3 Rehabilitation-MCO Bond Capital	4.50	07/01/14	07/12/05	10/03/05	10/31/10	-	-	-	95,000,000	95,000,000
8F	Airsides 1 and 3 Rehabilitation-MCO, Fin & Interest	4.50	07/01/14	07/12/05	10/03/05	05/18/13	2,477,714	1,215,495	3,693,209	208,130,192	208,130,192
9A	Airside Terminal 2 Expansion-MCO	4.50	07/01/14	07/12/05	01/31/05	04/12/06	9,839,860	-	9,839,860	11,685,838	11,685,838
9B	Extension of Taxiways G1 and H2-MCO	4.50	07/01/14	07/12/05	02/14/05	02/04/06	3,423,342	-	3,423,342	5,077,767	5,077,767
9C	Airside 2 and 4 Ramp Rehabilitation-MCO	4.50	07/01/14	07/12/05	01/10/07	09/30/08	4,755,366	-	4,755,366	5,692,000	5,692,000
10	New Large Aircraft Modifications at West Airfield-MCO	4.50	07/01/14	07/12/05	05/01/07	06/30/12	523,403	41,286	564,689	9,860,725	9,860,725
11	Mitigation Management/Environmental Costs-MCO	4.50	07/01/14	07/12/05	09/01/05	10/31/10	529,444	-	529,444	2,790,000	2,790,000
12	Reimbursement of Mitigation Management/Environmental Costs-MCO	4.50	07/01/14	07/12/05	09/01/05	10/31/10	6,661,000	-	6,661,000	6,661,000	6,661,000
14	Roadway Rehabilitation Project-MCO	4.50	07/01/14	07/12/05	01/01/07	09/30/08	2,070,415	-	2,070,415	2,650,000	2,650,000
15	Cargo Road Extension-MCO	4.50	07/01/14	07/12/05	10/22/07	10/31/10	233,082	-	233,082	500,000	500,000
16	Widening of South Access Road-MCO	4.50	07/01/14	07/12/05	02/01/07	10/31/10	10,130,454	-	10,130,454	13,000,000	13,000,000
17	Enplane/Deplane Drive Expansion Joints & Lighting Rehabilitation-MCO	4.50	07/01/14	07/12/05	10/01/06	06/30/11	1,090,801	205,636	1,296,437	1,547,500	1,547,500
18	Landside Terminal Emergency Electrical System Improvements-MCO	4.50	07/01/14	07/12/05	08/01/06	12/31/10	5,372,389	610,010	5,982,399	8,000,000	8,000,000
19	Security Improvement Program-MCO	4.50	07/01/14	07/12/05	11/11/02	10/31/10	4,737,306	-	4,737,306	4,800,000	4,800,000
20	Explosion Detection System-MCO	4.50	07/01/14	07/12/05	07/18/05	09/30/10	10,131,236	-	10,131,236	22,563,823	36,302,714
20A	2008C Principal	4.50	07/01/14	07/12/05	07/18/05	02/23/14	8,595,647	1,574,474	10,170,121	75,000,000	75,000,000
20F	Explosion Detection System (2008C Bonds)	4.50	07/01/14	07/12/05	07/18/05	02/23/14	5,680,403	657,161	6,337,564	136,555,707	220,951,755
21	Terminal Improvement Program-MCO	4.50	07/01/14	07/12/05	01/01/03	10/31/10	39,930,081	1,693	39,931,774	42,929,000	42,929,000
22A	Reimbursement of Airfield Improvement Projects-ORL Runways 25 and 31 Holding Bays	4.50	07/01/14	07/12/05	09/25/01	12/03/02	116,500	-	116,500	116,500	116,500
22B	Reimbursement of Airfield Improvement Projects-ORL Runway 7/25 Rehabilitation	4.50	07/01/14	07/12/05	09/25/01	12/03/02	347,941	-	347,941	359,900	359,900
22C	Reimbursement of airfield Improvement Projects-ORL Runway 7, Runway Protection zone Land Acquisition	4.50	07/01/14	07/12/05	12/01/03	12/01/04	369,300	-	369,300	369,300	369,300
22D	Reimbursement of Airfield Improvement Projects-ORL West Ramp Rehabilitation	4.50	07/01/14	07/12/05	02/03/03	11/12/03	71,114	-	71,114	71,300	71,300
23A	Drainage Improvements-ORL Design & Construction	4.50	07/01/14	07/12/05	10/01/06	09/30/08	149,542	-	149,542	150,000	150,000
23B	Airfield Lighting ORL Design & Construction	4.50	07/01/14	07/12/05	03/12/08	10/31/10	27,860	-	27,860	133,000	133,000
25	East and West Quadrant Ramp Improvements-ORL	4.50	07/01/14	07/12/05	02/16/07	09/30/08	118,438	-	118,438	222,000	222,000
Application Total -10							\$ 188,345,237	\$ 4,607,558	\$ 192,952,795	\$ 745,803,511	\$ 843,938,450

PFC Quarterly Report - Project Schedule and Expenditures

Public Agency: Greater Orlando Aviation Authority
 Use Airport: Orlando International Airport
 Quarter Ending Date: 06/30/10

Project ID	Project Title	Approved Level	Charge Effective Date	Approval of Use Date	Project Start	Est. Project Stop	Previously Reported	Expended Current Quarter	Cumulative	Total Use Approval	Expected Total Cost
1	Airside Terminals 1& 4, FIS Passenger Capacity Enh	3.00	11/01/18	07/12/07	01/07/08	12/31/10	\$ 6,345,603	\$ 17,614	\$ 6,363,217	\$ 10,000,000	\$ 10,000,000
2	East/West Security Checkpoints	3.00	11/01/18	07/12/07	12/15/07	10/31/10	1,068,573	-	1,068,573	2,000,000	20,000,000
3	Automated People Mover:Automatic Train Operation Controls Rehabilitation	3.00	11/01/18	07/12/07	05/04/09	04/30/11	1,100,742	880,594	1,981,336	5,000,000	5,000,000
4	Baggage Systems Rehabilitation	3.00	11/01/18	07/12/07	07/15/08	09/30/11	2,920,048	2,444	2,922,492	3,750,000	3,750,000
5	Terminal Infrastructure Improvements	3.00	11/01/18	07/12/07	07/15/08	10/31/10	1,936,651	-	1,936,651	2,000,000	2,000,000
6	Common Use Terminal Equipment/Common Use Self Service Improvements	3.00	11/01/18	07/12/07	10/01/08	12/31/11	288,485	37,567	326,052	3,000,000	3,000,000
7	Airfield Capacity Improvements	3.00	11/01/18	07/12/07	09/02/08	06/30/12	182,095	376,728	558,823	23,580,000	23,580,000
Application Total -11							\$ 13,842,197	\$ 1,314,947	\$ 15,157,144	\$ 49,330,000	\$ 67,330,000

1	Common Use Self Services(CUSS) & Common Use Passenger Processing System (CUPPS) Improvements	3.00	11/01/20	10/27/09	10/01/10	12/31/10	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
2	Baggage System Capacity Improvements - Phase I Bond Capital	3.00	11/01/20	10/27/09	10/01/10	09/01/11	-	-	-	57,000,000	57,000,000
2A	Baggage System Capacity Improvements - Phase I Fin & Interest	3.00	11/01/20	10/27/09	10/01/10	09/01/11	-	-	-	133,283,000	136,283,000
3	Landside Terminal Restroom Improvements	3.00	11/01/20	10/27/09	02/01/10	06/30/11	3,379	4,632	8,011	8,000,000	10,000,000
4	Automated People Mover Improvements	3.00	11/01/20	10/27/09	10/01/10	12/31/10	-	-	-	2,350,000	2,350,000
5	Taxiway "C" Rehabilitation	3.00	11/01/20	10/27/09	02/01/10	12/31/10	1,906,403	324,335	2,230,738	3,130,000	17,010,000
6	Remote Baggage Screening Facility Improvements	3.00	11/01/20	10/27/09	10/01/10	09/30/11	-	-	-	18,025,000	20,000,000
Application Total -13							\$ 1,909,782	\$ 328,967	\$ 2,238,749	\$ 227,788,000	\$ 248,643,000

Total All Applications							\$ 675,622,589	\$ 7,808,715	\$ 683,431,304	\$ 1,984,659,844	\$ 2,171,233,328
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