

Greater Orlando Aviation Authority - Orlando International Airport

Monthly Concessions Report

For Month of NOV-2011, Active Billing Only

GROUND TRANSPORTATION

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Mears Destination Services Inc - 003851				0.00	0.00	0.00	0.00	0.00
Mears Destination Services Inc - 005380	11.5%	1,925,564.28	4,638,614.62	309,200.00	0.00	309,200.00	618,400.00	621,200.79
GROUND TRANSPORTATION TOTALS:		1,925,564.28	4,638,614.62	309,200.00	0.00	309,200.00	618,400.00	621,200.79

ON-SITE CAR RENTAL

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Avis Budget Car Rental LLC	10.00%	10,565,552.44	21,431,768.25	1,033,425.00	23,130.24	1,056,555.24	2,066,850.00	2,143,176.83
DTG Operations Inc	10.00%	8,737,916.38	18,237,339.75	843,401.64	30,390.00	873,791.64	1,686,803.28	1,823,733.98
Enterprise Leasing Co of Orlando	10.00%	17,817,931.64	36,341,997.68	1,576,332.11	205,461.05	1,781,793.16	3,152,664.22	3,634,199.77
L and M Car Rental (Condado Motors Orlando Inc)	10.00%	1,079,605.35	2,459,949.03	148,151.25	0.00	148,151.25	296,302.50	296,302.50
The Hertz Corporation	10.00%	8,881,511.17	18,190,856.93	991,666.67	0.00	991,666.67	1,983,333.34	1,983,333.33
ON-SITE CAR RENTAL TOTALS:		47,082,516.98	96,661,911.64	4,592,976.67	258,981.29	4,851,957.96	9,185,953.34	9,880,746.41

OFF-SITE PARKING

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Action Car Rental LLC	10.00%	2,759.00	6,609.00	0.00	275.90	275.90	0.00	660.90
Affordable Car Rental	10.00%	6,320.00	9,623.00	0.00	632.00	632.00	0.00	962.30
Airport Parking LLC	10.00%	125,662.68	254,904.21	0.00	12,566.27	12,566.27	0.00	25,490.42
American Car Rental	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Columbia Properties Orlando LLC	10.00%	6,456.00	14,447.00	0.00	645.60	645.60	0.00	1,444.70
Comfort Suites	10.00%	1,783.00	3,202.00	0.00	178.30	178.30	0.00	320.20
FLOMCO Inc	10.00%	52,027.79	107,288.55	0.00	5,202.78	5,202.78	0.00	10,728.86
Fast Park and Relax	10.00%	297,400.54	621,196.26	0.00	29,740.05	29,740.05	0.00	62,119.63
Florida Auto Rental	10.00%	33,896.55	68,635.09	0.00	3,389.66	3,389.66	0.00	6,863.51
Global Rent A Car of Orlando LLC	10.00%	6,296.01	13,797.22	0.00	629.60	629.60	0.00	1,379.72
Hilton Garden Inn Orlando Airport	10.00%	664.00	1,719.00	0.00	66.40	66.40	0.00	171.90
Holiday Inn Orlando International Airport	10.00%	4,248.80	7,999.90	0.00	424.88	424.88	0.00	799.99
National Park And Fly Inc	10.00%	1,680.00	3,079.00	0.00	168.00	168.00	0.00	307.90
Orlando Airport Marriott	10.00%	20,349.70	43,227.10	0.00	2,034.97	2,034.97	0.00	4,322.71
Park EZ Fly	10.00%	0.00	16,393.00	0.00	0.00	0.00	0.00	1,639.30
Park To Fly	10.00%	87,232.91	171,628.17	0.00	8,723.29	8,723.29	0.00	17,162.82
Red Coach Inc.	10.00%	13,890.45	25,804.23	0.00	1,389.05	1,389.05	0.00	2,580.43
Renaissance Orlando Airport Hotel	10.00%	5,150.00	12,450.00	0.00	515.00	515.00	0.00	1,245.00
The Parking Spot	10.00%	315,007.00	685,842.00	0.00	31,500.70	31,500.70	0.00	68,584.20
Travelodge Inn & Suites	10.00%	240.00	315.00	0.00	24.00	24.00	0.00	31.50
U Save Car & Truck Rental	10.00%	44,803.38	84,005.67	0.00	4,480.34	4,480.34	0.00	8,400.57
Xpress Airport Valet Parking LLC	10.00%	29,193.75	39,058.40	0.00	2,919.38	2,919.38	0.00	3,905.84
OFF-SITE PARKING TOTALS:		1,055,061.56	2,191,223.80	0.00	105,506.17	105,506.17	0.00	219,122.40

OFF-SITE CAR RENTAL

(***) denotes an OEA Agreement)

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Action Car Rental LLC	10.00%	30,880.75	62,128.95	0.00	3,088.08	3,088.08	0.00	6,212.90
Affordable Car Rental	10.00%	2,701.00	9,136.90	0.00	270.10	270.10	0.00	913.69
American Car Rental	10.00%	3,590.66	7,239.23	0.00	359.07	359.07	0.00	723.92
Best Rate Car Rental	10.00%	2,513.53	7,278.41	0.00	251.35	251.35	0.00	727.84
Carls Rent a Van	10.00%	69,580.69	136,745.13	0.00	6,958.07	6,958.07	0.00	13,674.51
FLOMCO Inc	10.00%	1,056,517.07	2,325,454.20	0.00	105,651.71	105,651.71	0.00	232,545.42
Florida Auto Rental	10.00%	75,061.81	191,618.44	0.00	7,506.18	7,506.18	0.00	19,161.84
Florida Van Rentals Inc	10.00%	45,260.20	95,336.90	0.00	4,526.02	4,526.02	0.00	9,533.69
Fox Rent A Car Inc	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GPL Van Rental	10.00%	301.62	739.26	0.00	30.16	30.16	0.00	73.93
Global Rent A Car of Orlando LLC	10.00%	72,403.20	168,796.80	0.00	7,240.32	7,240.32	0.00	16,879.68
Magna Auto Rentals Inc	10.00%	140.00	140.00	0.00	14.00	14.00	0.00	14.00
Sixt Rent A Car LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*The Hertz Corporation				0.00	0.00	0.00	0.00	0.00
U Save Car & Truck Rental	10.00%	23,026.84	70,540.57	0.00	2,302.68	2,302.68	0.00	7,054.06
Value Car Rental	10.00%	24,050.87	65,630.83	0.00	2,405.09	2,405.09	0.00	6,563.08
OFF-SITE CAR RENTAL TOTALS:		1,406,028.24	3,140,785.62	0.00	140,602.83	140,602.83	0.00	314,078.56