

Greater Orlando Aviation Authority

Monthly YTD Management Report

November 2011

<u>Passenger Traffic</u>	<u>Calendar YTD</u>	<u>% Total</u>	<u>Fiscal YTD</u>	<u>% Total</u>	<u>Move 12 Mon</u>	<u>% Total</u>
NON-SIGNATORY AIRLINE	1,789,594	5.53	319,524	5.73	1,962,551	5.55
SIGNATORY AIRLINE	30,601,129	94.47	5,254,641	94.27	33,426,585	94.45
Total Passengers	32,390,723		5,574,165		35,389,136	
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A/S 1 (GATES 1-29)	7,972,473	51.66	1,420,773	53.37	8,551,478	50.40
A/S 2 (GATES 100-129)	7,460,519	48.34	1,241,472	46.63	8,414,755	49.60
Terminal A Total	15,432,992		2,662,245		16,966,233	
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A/S 4 (GATES 60-99)	10,645,732	62.78	1,777,361	61.04	11,640,904	63.19
A/S 3 (GATES 30-59)	6,311,999	37.22	1,134,559	38.96	6,781,999	36.81
Terminal B Total	16,957,731		2,911,920		18,422,903	
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WEST (GATES 1-59)	14,284,472	44.10	2,555,332	45.84	15,333,477	43.33
EAST (GATES 60-129)	18,106,251	55.90	3,018,833	54.16	20,055,659	56.67
Total Passengers	32,390,723		5,574,165		35,389,136	
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Chartered Domestic Revenue	17,189	0.05	3,540	0.06	18,241	0.05
Chartered International Revenue	A/S 1 131,187	0.41	10,828	0.19	149,901	0.42
	A/S 3 379	0.00	0	0.00	379	0.00
	A/S 4 18,552	0.06	0	0.00	22,270	0.06
Scheduled Domestic Non-Revenue	761,107	2.35	136,884	2.46	806,375	2.28
Scheduled Domestic Revenue	28,502,580	88.00	4,916,930	88.21	31,159,979	88.05
Scheduled International Non-Revenue	100,662	0.31	16,052	0.29	108,135	0.31
Scheduled International Revenue	A/S 1 1,336,911	4.13	233,651	4.19	1,442,750	4.08
	A/S 3 97,445	0.30	21,531	0.39	97,445	0.28
	A/S 4 1,424,711	4.40	234,749	4.21	1,583,661	4.47
Total Passengers	32,390,723		5,574,165		35,389,136	
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<u>Cargo Traffic (1)</u>						
Domestic Revenue	128,810	76.15	23,278	75.58	143,172	76.66
International Revenue	40,354	23.85	7,520	24.42	43,599	23.34
Total Cargo	169,164		30,798		186,771	
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<u>Cargo Traffic (1)</u>						
Air Carrier Airline	53,757	31.78	9,849	31.98	58,271	31.20
All Cargo Airline	115,406	68.22	20,948	68.02	128,500	68.80
Total Cargo	169,163		30,797		186,771	
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<u>Rev Landed Wt (1,000 lbs)</u>						
All Cargo Revenue	703,889	3.60	120,103	3.59	799,046	3.74
Air Carrier Revenue	18,673,584	95.59	3,202,315	95.60	20,414,355	95.46
Commuter Revenue	146,053	0.75	26,155	0.78	158,047	0.74
Commuter Non-Revenue	151	0.00	0	0.00	151	0.00
All Cargo Non-Revenue	0	0.00	0	0.00	0	0.00
Air Carrier Non-Revenue	11,443	0.06	1,112	0.03	12,839	0.06
Total Landed Weight	19,535,120		3,349,685		21,384,438	
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<u>Operations</u>						
All Cargo Non-Revenue	0	0.00	0	0.00	0	0.00
All Cargo Revenue	4,882	1.82	810	1.78	5,602	1.91
Air Carrier Non-Revenue	160	0.06	16	0.04	180	0.06
Commuter Non-Revenue	18	0.01	0	0.00	18	0.01
Air Carrier Revenue	255,234	95.31	43,308	95.36	278,998	95.18
Commuter Revenue	7,498	2.80	1,282	2.82	8,324	2.84
Total Operations	267,792		45,416		293,122	

(1) Cargo = Freight + Express + Mail (in short tons)