



PASSENGER TRAFFIC

PASSENGER TRAFFIC SUMMARY				
	December	% Change	12-Months	% Change
Domestic	2,703,719	5.46	31,632,100	2.98
International	294,694	8.03	3,245,799	9.00
Total	2,998,413	5.70	34,877,899	3.51

TOP MARKETS (ARRIVALS PER DAY)			
Domestic		International	
New York	4,209	U.K.	1,615
Chicago	1,557	Canada	1,179
Philadelphia	1,472	Brazil	627
San Juan	1,312	Mexico	303
Baltimore	1,061	Bahamas	165

CARGO TRAFFIC

CARGO TRAFFIC SUMMARY				
	Dec	% Change	12-Months	% Change
Domestic	14,362	8.42	132,021	(1.69)
International	3,245	31.4	39,935	88.36
Total	17,607	12.04	172,006	10.58

OPERATIONS

AIRCRAFT OPERATIONS SUMMARY				
	Dec	% Change	12-Months	% Change
Orlando International Airport (MCO)				
Air Carrier	23,784	3.03	277,038	2.17
Commuter	826	28.26	7,286	17.59
Cargo	720	3.45	5,876	(6.85)
GA	1,342	17.10	16,780	3.95
Military	35	(18.60)	804	27.01
Total	26,707	4.27	307,784	2.45
Orlando Executive Airport (ORL)				
Total	8,460	9.91	103,216	(5.16)

Updates available at:
www.OrlandoAirports.net

- AIR SERVICE
 - Scheduled Non-Stop Service to:
 - 89 U.S. Destinations
 - 27 International Destinations
- AIRLINES
 - 43 (33 Scheduled, 4 Chartered, 6 Cargo)
- PARKING
 - 9,300 Terminal Parking Spaces
 - Free for first 20 mins.
 - \$1.00 per each 20 min/ \$17.00 per day
 - Visa/Mastercard/Amex/E-Pass/SunPass
 - 11,300 Satellite Parking Spaces
 - \$4.00 for first 3 hours/\$10.00 per day
 - Visa/Mastercard/Amex/E-pass/SunPass
 - Valet Parking at Hyatt Regency
 - Free Cell Phone Lot
 - Express Pick-Up/Drop-Off
 - \$1.00 per 30 min for 1st 2 hours then \$5/hr
 - E-Pass/SunPass only
- SHOPS & SERVICES
 - Over 100 Retail and Food & Beverage outlets
 - Full Service Bank, Currency Exchanges, Hair Salon/Spa, Shoe Shine, Free Wi-Fi
- HOTEL
 - 445 room Hyatt Regency Hotel
 - AAA Rated ♦♦♦♦
 - 50,000 sq. ft. of Convention/Meeting Space
 - AAA Rated ♦♦♦ Hemispheres Restaurant
- COMMERCIAL PROPERTY
 - Land for Development from 1-1,000 acres
 - Warehousing and Distribution Facilities

MISSION
 ADVANCE ORLANDO AND CENTRAL FLORIDA
 AS THE PREMIER INTERMODAL GATEWAY FOR
 GLOBAL COMMERCE

NEW AIR SERVICE

March 2011		
Delta	Miami, FL	35/wk
Southwest	Greenville, SC	7/wk
April 2011		
American	Los Angeles, CA	+7 to 14/wk
Virgin Atlantic	Glasgow, Scotland	2/wk
May 2011		
AeroMexico	Mexico City	+2 to 11/wk
AirTran	Allentown, PA	+7 to 14/wk
AirTran	Harrisburg, PA	+3 to 10/wk
AirTran	San Juan, PR	+14 to 35/wk
JetBlue	Aguadilla, PR	+7 to 14/wk
Spirit	San Juan, PR	+7 to 14/wk
June 2011		
AirFrance	Paris, France	3/wk
Copa	Panama City	+7 to 21/wk
JetBlue	Ponce, PR	+7 to 14/wk
Taca	Guatemala City	3/wk
July 2011		
TAM	Sao Paulo, Brazil	+7 to 14/wk
Edelweiss	Zurich	1/wk

MARKET SHARE

TOP AIRLINES (% SHARE OF TRAFFIC)			
Passenger		Cargo	
Southwest	20.8	FedEx	43.0
Delta	14.9	UPS	20.4
AirTran	12.7	ABX Air	8.3
JetBlue	11.8	Virgin Atlantic	7.8
American	7.8	British Airways	3.8

Includes commuter partners

PASSENGER TRAFFIC RANKINGS
#2 IN FLORIDA
#3 O&D MARKET IN THE U.S.
#13 IN THE U.S.
#27 IN THE WORLD

FACILITIES

- 13,429 Acres / 21 square miles
 - 3rd Largest in United States
- 4 Parallel Runways:
 - 2 x 12,000 feet
 - 1 x 10,000 feet
 - 1 x 9,000 feet
- Airfield Capacity of 140 Operations per hour
- 1 Landside Terminal (Main Terminal)
- 4 Airside Terminals (Gate Areas)
- 2 International Arrivals Concourses
 - US Immigration & Customs Facilities
 - US Department of Agriculture Inspection
- 96 Jet Gates
 - 80 Domestic, 16 International
 - 55 Leased
- 16 Commuter Aircraft Positions

FINANCE

- \$2.9 Billion in Assets
- \$1.3 Billion in Long Term Debt
- "A+" Rated Credit on Sr. Subordinate Debt
- \$374 Million Annual Budget
- \$140 Million Annual Debt Service
- Gross Landing Fee of \$1.6650/\$1.2399 per 1,000 lbs
- Average Rental Rate of \$93.65 per sq. ft.
- Avg Cost per Enplaned Passenger of \$5.03
- PFC of \$4.50 per Enplanement (\$68m/year)

FY 2009 Revenue	\$ Millions	Share
Airline	\$ 112.1	30.0%
Parking/Commercial	\$ 57.6	15.4%
Rental Cars	\$ 66.9	17.9%
Hotel	\$ 31.2	8.4%
Concessions	\$ 38.9	10.4%
Other	\$ 67.3	18.0%
Total	\$ 374.0	100.0%

LOCAL ECONOMY

- A Major World Center for High-Tech Industry
- 2nd largest Convention Center in the U.S.
- 2nd largest Cruise Port in the World
- 115,875 Hotel Rooms - 2nd highest in U.S.
- 49.0 Million Visitors Annually
 - 450,000 Visitors in Orlando every day

REGIONAL PROJECTS

- 2010
 - The "Wizards World of Harry Potter" opened at Universal Studios
 - Peabody opened an additional 750 rooms
- 2011
 - New 4,000-berth Disney "Dream" cruise ship launched
 - Intercontinental's Palazzo del Lago to open
 - 2,056 - berth Carnival "Ecstasy" moves to Port Canaveral
- 2012
 - New 4,000-berth Disney "Fantasy" cruise ship launched
 - NBA All Star game
 - NBA Annual Convention

ECONOMIC IMPACT

- \$26.4 billion per year
- 16,600 Jobs on Airport (650 GOAA)
- 247,848 Direct & Indirect Jobs in Community

AIRPORT PROJECTS

- 2011
 - May - Airside 1 International Arrivals facilities

CONTACTS

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